

## Template Study Commission Budget

Total Funds Levied or Appropriated		\$	20,000.00
Election	\$	2,000.00	
Training Tuition/Registration Fees	\$	2,500.00	
Travel	\$	1,000.00	
Space rental	\$	-	
Refreshments	\$	1,000.00	
Printing	\$	2,000.00	
Postage	\$	250.00	
Materials & Supplies	\$	250.00	
Advertising	\$	1,000.00	
Staff	\$	500.00	
Consultants/Facilitation/Education	\$	-	
Other:	\$	9,500.00	
<b>Total Expenses</b>	<b>\$</b>	<b>20,000.00</b>	

Approved by Study Commission on:

11.26.24

Study Commission Chair (Print & Sign)

Joseph V. Morse II

Study Commission Clerk/Secretary (Print & Sign)

Cherie M Alexander Cheryl M Alexander

Submitted to governing body on:

12.2.24